REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue
Item No.	Date	Session	Item	Date
4	05/12/14	Open	Action	04/18/14

Subject: Approving the Eighth Amendment to the Contract with MFDB Architects, Inc. for the South Sacramento Corridor Phase II Station Design Service

ISSUE

Whether or not to approve the Eighth Amendment to the Contract for Station Design Services – SSCP2 with MFDB Architects, Inc.

RECOMMENDED ACTION

Adopt Resolution No. 14-05-____, Approving Eighth Amendment to the Contract for Station Design Services – SSCP2 with MFDB Architects, Inc.

FISCAL IMPACT

Budgeted: Yes This FY: \$ 50,000

Budget Source: Capital Next FY: \$ 89,976.89

Funding Source: NewStarts/Prop 1B/MSA/ Annualized: \$

Developer Fees/Revenue Bonds

Cost Cntr/GL Acct(s) or Total Amount: \$ 139,976.89

Capital Project #:

Total Budget: \$ 139,976.89

 CRC Station Design Contract
 \$ 964,987.45

 Amendment 8
 \$ 139,976.89

 Total Contract Amount
 \$1,104,964.34

DISCUSSION

The Blue Line to Cosumnes River College project (Project), also known as the South Sacramento Corridor Phase 2 project, will extend Sacramento Regional Transit District's (RT's) light rail service from its existing terminus at Meadowview Road south and east 4.3 miles to Cosumnes River College (CRC).

To accommodate the extended duration and phased federal approval of the SSCP2 project, RT advertised design contracts divided into three tasks. The design contracts were originally awarded for just Preliminary Engineering ("Task 1" in the contracts), with the remaining tasks left as options, to be added by amendment to the respective contracts. RT entered into contracts with MFDB Architects, Inc. for design of the Cosumnes River College (CRC) Station, which is included in the Civil, Track, Structures, Systems and Stations (CTSSS) construction contract. The MFDB contract has been amended multiple times to gradually increase the scope of work through Final Design ("Task 2") and the start of construction support for the CTSS construction contract ("Task 3").

Approved:	Presented:	
Final 04/30/14		
General Manager/CEO	Director, Civil and Track Design	

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The total design support during construction for all consultant teams was estimated at over \$3 million for the entire duration of construction. Due to cash flow issues, RT could not fully fund all of the anticipated construction support needed for the CTSSS construction contract when the CTSSS contract was out to bid. MFDB Amendment 6 (Task 3) funded construction support through December 31, 2013. Due to the later-than-planned start of construction, MFDB spent its budget for construction support slower than anticipated, so it still had sufficient budget available to continue work for some time. The Board therefore approved Amendment 7 on December 9, 2013 to extend the duration through the end of the Project. However, Amendment 7 did not provide additional funds to support ongoing construction. The Board was notified at that time that it would likely be necessary at some point in the future to further amend these contracts to add funds.

In addition, since the time the design of CRC Station was completed, RT's long-range plans have been expanded to contemplate purchase of articulated buses. Staff has asked MFDB to revise its design for bus berths at CRC Station to accommodate future articulated buses. That design effort was estimated at \$10,630. Funds that were allocated for construction support were instead used for that design effort, making it necessary to back fill the construction support budget to provide for construction support through the end of construction.

MFDB will exhaust its budget to provide construction support by the end of April. Staff and MFDB have estimated the budget needed to support the remainder of construction at \$139,976.89.

Staff recommends that the Board approve the Eighth Amendment, in the amount of \$139,976.89, to the Contract for the South Sacramento Corridor Phase II Station Design Services with MFDB Architects, Inc.

RESOLUTION NO	. 14-05-
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Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 12, 2014

APPROVING THE EIGHTH AMENDMENT TO THE CONTRACT WITH MFDB ARCHITECTS, INC. FOR THE SOUTH SACRAMENTO CORRIDOR PHASE II STATION DESIGN SERVICE

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Eighth Amendment to the Contract for Station Design Services – SSCP2 between the Sacramento Regional Transit District, therein referred to as "RT," and MFDB Architects, Inc., therein referred to as "Consultant," whereby Consultant agrees to provide construction support services until completion of the SSCP2 Project and perform additional design services for articulated bus berths, and the total consideration is increased by \$139,976.89, from \$964,987.45 to \$1,104,964.34, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said amendment.

	PHILLIP R. SERNA, Chair
ATTEST:	
MICHAEL R. WILEY, Secretary	
By: Cindy Brooks Assistant Secretary	